

East Leicestershire & Rutland CCG Performance Dashboard Appendix 2 – Released Dec 2020 by NHSE/I

<https://future.nhs.uk/OIforC/view?objectID=12809456>

Key:	Bandings	Direction of change arrows	Colour of change arrows	Indicators with a target
	Highest performing quartile	Increase	Improvement	Pass
	Interquartile range	Decrease	Deterioration	Fail
	Lowest performing quartile	Equal	No change	n/app
		No data	n/app	







Indicator	Domain	Area	Period	England value	Target	New data this release	03W: NHS East Leicestershire and Rutland CCG		
							Rate	Rank	Change
999a: Annual assessment		Annual assessment	2019-20				RI		
102a: Percentage of children aged 10-11 classified as overweight or obese	Preventing ill health and reducing inequalities	Obesity	2015-16 to 2017-18	34.2%			29.45%	(23/189)	
103a: Diabetes patients that have achieved all the NICE recommended treatment targets: three (HbA1c, cholesterol and blood pressure) for adults and one (HbA1c) for children	Quality of care and outcomes	Diabetes	2018-19	39.1%			40.07%	(87/191)	
103b: People with diabetes diagnosed less than a year who attend a structured education course	Quality of care and outcomes	Diabetes	2017-18 (2016 cohort)	12.1%			11.47%	(98/191)	
104a: Injuries from falls in people aged 65 and over	Preventing ill health and reducing inequalities	Falls	19-20 Q4	2041			1722	(108/178)	
105b: Personal health budgets	New Service Models	Personalisation and patient choice	19-20 Q3	121			106	(63/191)	
105c: Percentage of deaths with three or more emergency admissions in last three months of life	Quality of care and outcomes	People with long term conditions and complex needs	2017	7.40%			8.99%	(146/189)	
106a: Inequality in unplanned hospitalisation for chronic ambulatory care sensitive and urgent care sensitive conditions	Preventing ill health and reducing inequalities	Health inequalities	19-20 Q4	1894			2282	(137/191)	
107a: Antimicrobial resistance: appropriate prescribing of antibiotics in primary care	Preventing ill health and reducing inequalities	Antimicrobial resistance	2020 03	Null	0.965		0.953	(89/191)	
107b: Antimicrobial resistance: appropriate prescribing of broad spectrum antibiotics in primary care	Preventing ill health and reducing inequalities	Antimicrobial resistance	2020 03	8.22%	10%		9.86%	(164/191)	

Indicator	Domain	Area	Period	England value	Target	New data this release	03W: NHS East Leicestershire and Rutland CCG		
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108a: The proportion of carers with a long term condition who feel supported to manage their condition	Quality of care and outcomes	People with long term conditions and complex needs	2019	57.3%	100%	✓	● 52.0%	(164/191)	✕
109a: Reducing the rate of low priority prescribing	Finance and use of resources	Finance and use of resources	19-20 Q4			✓	Amber		✕
121a: Provision of high quality care: hospital	Quality of care and outcomes	General	19-20 Q3			✓	54	(177/191)	✕
121b: Provision of high quality care: primary medical services	Quality of care and outcomes	General	19-20 Q3			✓	66	(92/191)	✕
121c: Provision of high quality care: adult social care	Quality of care and outcomes	General	19-20 Q3			✓	63	(72/191)	✕
122a: Cancers diagnosed at early stage	Quality of care and outcomes	Cancer services	2018	55.0%		✓		(181/191)	↓
122b: People with urgent GP referral having first definitive treatment for cancer within 62 days of referral	Quality of care and outcomes	Cancer services	19-20 Q2	77.8%	85%	✓	● 77.50%	(109/191)	↑
122c: One-year survival from all cancers	Quality of care and outcomes	Cancer services	2017	73.3%	75%	✓	● 73.80%	(61/191)	↑
122d: Cancer patient experience	Quality of care and outcomes	Cancer services	2018			✓	8.7	(141/191)	↓
123a: Improving Access to Psychological Therapies – recovery	Quality of care and outcomes	Mental health	19-20 Q3	50.9%	50%	✓	● 53.78%	(55/191)	↑

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123b: Improving Access to Psychological Therapies – access	Quality of care and outcomes	Mental health	19-20 Q3	4.61%		✓	3.86%	(154/191)	↑
123c: People with first episode of psychosis starting treatment with a NICE-recommended package of care treated within 2 weeks of referral	Quality of care and outcomes	Mental health	2020 03	71.9%	56%	✓	66.67%	(129/186)	×
123d: Children and young people's mental health services transformation	Quality of care and outcomes	Mental health	2020 03	36.8%		✓	30.77%	(118/191)	×
123e: Mental health crisis team provision	Better care	Mental health	2017-18			✓	0.00%	(113/175)	×
123f: Mental health out of area placements	Quality of care and outcomes	Mental health	2019 12	127		✓	41	(80/191)	↓
123g: Proportion of people on GP severe mental illness register receiving physical health checks	Quality of care and outcomes	Mental Health	19-20 Q4	35.8%	60%	✓	27.4%	(116/161)	↑
123i: Delivery of the mental health investment standard	Finance and use of resources	Finance and use of resources	19-20 Q4			✓	Green		●
123j: Ensuring the quality of mental health data submitted to NHS Digital is robust (DQMI)	Quality of care and outcomes	Mental Health	2020 02			✓	91.96%	(121/191)	×
124a: Reliance on specialist inpatient care for people with a learning disability and/or autism	Quality of care and outcomes	Learning disability and autism	19-20 Q4			✓	60	(170/191)	↑
124b: Proportion of people with a learning disability on the GP register receiving an annual health check	Quality of care and outcomes	Learning disability and autism	2019-20			✓		(94/190)	●
124c: Completeness of the GP learning disability register	Quality of care and outcomes	Learning disability and autism	2018-19			✓	0.39%	(160/190)	↑

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124d: Learning disabilities mortality review: the percentage of reviews completed within 6 months of notification	Quality of care and outcomes	Learning disability and autism	2019-20	17.7%		✓	0.00%	(2/190)	✕
125a: Neonatal mortality and stillbirths	Quality of care and outcomes	Maternity services	2017	Null		✓	3.36	(42/190)	↓
125b: Women's experience of maternity services	Quality of care and outcomes	Maternity services	2019	84.5		✓	85.0	(89/191)	✕
125c: Choices in maternity services	Quality of care and outcomes	Maternity services	2019	69.6		✓	71.4	(63/191)	✕
125d: Maternal smoking at delivery	Quality of care and outcomes	Smoking	19-20 Q4	10.5%	6%	✓	9.60%	(79/190)	↑
126a: Estimated diagnosis rate for people with dementia	Quality of care and outcomes	People with long term conditions and complex needs	2020 03	67.4%	67%	✓	67.42%	(104/191)	↓
126b: Dementia care planning and post-diagnostic support	Quality of care and outcomes	People with long term conditions and complex needs	2018-19	78.0%		✓	71.51%	(185/191)	↓
127b: Emergency admissions for urgent care sensitive conditions	New Service Models	Integrated primary care and community health services	19-20 Q4	2400		✓	2039	(103/191)	↓
127e: Delayed transfers of care per 100,000 population	New Service Models	Acute emergency care and transfers of care	2020 02	12.2		✓	6.7	(30/191)	↓
127f: Population use of hospital beds following emergency admission	New Service Models	Acute emergency care and transfers of care	19-20 Q4	995		✓	1075	(155/191)	↑
128b: Patient experience of GP services	New Service Models	Integrated primary care and community health services	2019	82.9%		✓	81.70%	(124/191)	✕

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128c: Primary care access - Proportion of the population benefitting from extended access services	Better Care	Primary care	2019 03	99.8%		✓	100.00%	(1/187)	●
128d: Primary care workforce	Leadership and workforce	Leadership and workforce	2019 09	1.05		✓	1.32	(17/191)	↑
128e: Count of the total investment in primary care transformation made by CCGs compared with the £3 head commitment made in the General Practice Forward View	Better Care	Null	18-19 Q4			✓	Green		●
129a: Patients waiting 18 weeks or less from referral to hospital treatment	Quality of care and outcomes	Planned care	2019 12	83.7%	92%	✓	● 81.83%	(124/177)	↑
129b: Overall size of the waiting list	Quality of care and outcomes	Planned care	2020 03	4235970		✓	19833	(115/191)	↓
129c: Patients waiting over 52 weeks for treatment	Quality of care and outcomes	Planned care	2020 03	3097		✓	6	(90/191)	↑
130a: Achievement of clinical standards in the delivery of 7 day services	New Service Models	Integrated primary care and community health services	2017-18			✓	2	(56/189)	×
131a: Percentage of NHS Continuing Healthcare full assessments taking place in an acute hospital setting	New Service Models	Integrated primary care and community health services	19-20 Q4	4.55%	15%	✓	● 1.54%	(88/191)	↓
132a: Evidence that sepsis awareness raising amongst healthcare professionals has been prioritised by the CCG	Quality of care and outcomes	General	2018			✓	Amber		●

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133a: Percentage of patients waiting 6 weeks or more for a diagnostic test	Quality of care and outcomes	Planned care	2019 12	4.17%	1%	✓	 1.49%	(48/191)	
134a: Evidence based interventions	Quality of care and outcomes	General	19-20 Q4			✓	Green		
141b: In-year financial performance	Finance and use of resources	Finance and use of resources	19-20 Q4			✓	Red		
144a: Utilisation of the NHS e-referral service to enable choice at first routine elective referral	New Service Models	Personalisation and patient choice	2019 07	99.8%	100%	✓	 99.93%	(118/191)	
145a: Expenditure in areas with identified scope for improvement	Finance and use of resources	Finance and use of resources	19-20 Q2			✓	Amber		
162a: Probity and corporate governance	Leadership and workforce	Leadership and workforce	19-20 Q2			✓	Fully compliant		
163a: Staff engagement index	Leadership and workforce	Leadership and workforce	2019	6.99		✓	6.91	(98/183)	
163b: Progress against the Workforce Race Equality Standard	Leadership and workforce	Leadership and workforce	2019	0.13		✓	0.18	(170/183)	
164a: Effectiveness of working relationships in the local system	Leadership and workforce	Leadership and workforce	2018-19			✓	67.3	(121/189)	
165a: Quality of CCG leadership	Leadership and workforce	Leadership and workforce	19-20 Q4			✓	Amber		
166a: Compliance with statutory guidance on patient and public participation in commissioning health and care	Leadership and workforce	Leadership and workforce	2019			✓	Green star		